

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the
Budget Unit: (131J010001) Department for the Blind
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation FTE	2,167,622 69.00	2,167,622 69.00
0001	As discussed with DOM analyst this increase in appropriation is to provide the salary and travel costs necessary for IDB to add an additional independent living teacher to better serve Iowans.	Appropriation FTE	79,877 1.00	79,877 1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 2,167,622</u>	<u>\$ 2,247,499</u>	<u>\$ 2,247,499</u>
Total FTE		87.80	70.00	70.00